

Committee:	Dated:
Finance Committee – For Information	15 December 2015
Subject: Risk Management – Monthly Report	Public
Report of: Chamberlain	For Information

Summary

This report has been produced to provide Finance Committee with an update on the most significant risks faced by the Chamberlain's Department.

There are currently no RED risks on the departmental risk register and one RED risk on the Corporate Risk Register:

- CR19 - IT Service Provision

This risk remains red but is expected to reduce as infrastructure changes are implemented. Progress against the transition plan is measured regularly to ensure the risk continues to reduce towards the target status of Green by 31 December 2016.

Recommendation

Members are asked to note the report.

Main Report

Background

1. The Risk Management Framework of the City of London Corporation requires each Chief Officer to report regularly to Committee the key risks faced in their department. Finance Committee has determined that it will receive the Chamberlain's risk register on a quarterly basis with update reports on RED rated risks at the intervening Committee meetings.

Current Position

2. This report provides an update on the current RED risks that exist in relation to the operations of the Chamberlain's department and, therefore, Finance Committee.

Summary of Key Risks

3. There is currently one RED risk on the Corporate Risk Register for which the Chamberlain's Department is responsible:

CR19 - IT Service Provision (Current Status: RED – no change)

The current status of this risk is specifically in relation to the position of the Police IT Estate. This risk has reduced from October 2015 by the implementation of back up storage and spare network equipment. However, in discussion with Police leadership, the risk has been left in a red position due to the continued risk of an interruption of service.

This risk will be further mitigated with the completion of the Police migration to the Infrastructure as a Service (IaaS) by January 2016; it will then reduce to Amber. From this point on, the Police and Corporation risk will be synchronised and will move to a green position once the Joint Network Refresh Programme has renewed network infrastructure. This work is due for completion in Dec 2016. The target date for the risk to reduce through Amber to the target status of Green is therefore revised from 31 December 2015 to 31 December 2016.

Other Material Changes since the Previous Review

4. CHB006 – IT Service Outage. Work has now begun on actions flowing from the Joint Operational Review to bring stability and improved resilience. Renewal of the network infrastructure and update of the telephony system has commenced with a target completion date of December 2016. The target date for this risk to reduce to Green is therefore revised to 31 December 2016 and the current score increased to Amber. The level of risk is expected to reduce as the work progresses over the next few months.

Conclusion

5. Members are asked to note the actions taken to manage these significant risks in relation to the operations of the Chamberlain's Department and the overall reducing level of current risk.

Appendices

- None

Background Papers

Report to Finance Committee 17 November 2015: Finance Committee Risk

Joy Ahwieh

Support Services Team Leader | Chamberlain's Department
T: 020 7332 1033 | E: joy.ahwieh@cityoflondon.gov.uk